

State of Kansas
City

2012

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Bushton

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit: 2012			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	168,588	56,057	70.441
Debt Service	10-113	8	7,232	6,056	7.610
Special Highway		9	8,130		
Sewer		9	23,361		
Water		10	63,051		
		10			
Non-Budgeted Funds		11			
Totals for City		XXXXXX	270,362	62,113	78.051
Recreation	12-1927	8	3,749	1,592	0.000
Totals Includes Recreation		XXXXXX	274,111	63,705	80.052
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		12			795,805
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

2.001

Assisted by:

Address:

Date Attested: Nov. 30 2011

Alicia Shoualter
 County Clerk

Governing Body

City of Bushton

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 62,245
2. Debt Service Levy in 2011 Budget	- \$ 4,639
3. Tax Levy Excluding Debt Service	\$ 57,606

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011 :	+ 0
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ 73,900
5b. Personal Property 2010	- 76,870
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011 :	+ 598
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	598
9. Total Estimated Valuation July 1, 2011	796,165
10. Total Valuation less Valuation Adjustment (9 minus 8)	795,567
11. Factor for Increase (8 divided by 10)	0.00075
12. Amount of Increase (11 times 3)	+ \$ 43
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 57,649
14. Debt Service Levy in this 2012 Budget	6,056
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	63,705

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	57,606	16,297	274	3	0
Debt Service	4,639	1,312	22	0	0
Recreation	1,559	441	7	0	0
TOTAL	63,804	18,050	303	3	0

County Treas Motor Vehicle Estimate 18,050

County Treasurers Recreational Vehicle Estimate 303

County Treasurers 16/20M Vehicle Estimate 3

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.28290

Recreational Vehicle Factor 0.00475

16/20 Vehicle Factor 0.00004

Slider Factor 0.00000

[illegible]

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
First Bank - Fire Truck	4/27/2005	7/15/2011	5.00	30,000	5,922	5,922	0
Municipal Lease	9/18/2008	12/31/2019	4.67	45,000	38,261	5,304	5,304
Water Well							5,573
Totals					44,183	11,226	10,877

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

City of Bushton

2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Fund			
Salaries	22,814	25,750	26,525
Contractual	30,147	23,000	25,000
Commodities	9,248	7,500	7,500
Capital Outlay		2,500	2,500
Total	62,209	58,750	61,525
General - Fire			
Salaries	705	700	700
Contractual	2,302	1,000	1,000
Commodities	26,337	1,500	1,500
Capital Outlay		350	350
Total	29,344	3,550	3,550
General - Police			
Salaries	16,377	21,312	21,950
Contractual	1,214	1,055	1,055
Commodities	812	5,920	5,920
Capital Outlay		200	200
Total	18,403	28,487	29,125
General - Solid Waste			
Salaries	6,610	5,000	6,500
Contractual	771	1,500	1,500
Commodities	1,494	2,500	2,500
Capital Outlay		1,350	1,350
Total	8,875	10,350	11,850
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	118,831	101,137	106,050

City of Bushton

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30	-760	-158
Receipts:			
Ad Valorem Tax	3,058	4,639	XXXXXXXXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	1,054	1,207	1,312
Recreational Vehicle Tax	16	14	22
16/20M Vehicle Tax	2	2	0
Slider			0
SAC	449	107	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,708	5,969	1,334
Resources Available:	4,738	5,209	1,176
Expenditures:			
Bond Principal	3,500	3,500	3,500
Bond Interest	1,995	1,862	1,727
Bond Fees	3	5	5
Cash Basis Reserve			2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,498	5,367	7,232
Unencumbered Cash Balance Dec 31	-760	-158	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,495	5,862	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,232
See Tab B See Tab D		Tax Required	6,056
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	6,056

Adopted Budget Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	237	1,157	1,709
Receipts:			
Ad Valorem Tax	2,105	1,559	XXXXXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	672	479	441
Recreational Vehicle Tax	12	5	7
16/20M Vehicle Tax	1	1	0
Slider			0
SAC	449	638	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,295	2,682	448
Resources Available:	3,532	3,839	2,157
Expenditures:			
Appropriations	2,375	2,130	3,749
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,375	2,130	3,749
Unencumbered Cash Balance Dec 31	1,157	1,709	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,500	2,130	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,749
		Tax Required	1,592
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	1,592

City of Bushton

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,064	904	380
Receipts:			
State of Kansas Gas Tax	7,654	7,620	7,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,654	7,620	7,750
Resources Available:	8,718	8,524	8,130
Expenditures:			
Street Repair and Maint	7,814	8,144	8,130
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,814	8,144	8,130
Unencumbered Cash Balance Dec 31	904	380	0
2010/2011 Budget Authority Amount:	8,290	8,144	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,062	3,761	3,361
Receipts:			
Charges to Customers	17,770	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,770	20,000	20,000
Resources Available:	29,832	23,761	23,361
Expenditures:			
Personnel	7,449	8,500	8,500
Contractual	2,588	3,000	3,000
Commodities	1,308	300	300
Capital Outlay		500	500
Employee Benefits	2,140	2,100	2,150
Transfer to Cap. Improvement	12,586	6,000	5,000
Transfer to General			3,911
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,071	20,400	23,361
Unencumbered Cash Balance Dec 31	3,761	3,361	0
2010/2011 Budget Authority Amount:	26,112	25,950	

City of Bushton

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	915	2,513	3,051
Receipts:			
Charges to Customers	38,207	50,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,207	50,000	60,000
Resources Available:	39,122	52,513	63,051
Expenditures:			
Personnel	12,094	12,500	12,500
Contractual	1,312	500	500
Commodities	3,796	6,200	6,200
Capital Outlay-Lease Pmt	5,302	5,304	5,304
Employee Benefits	3,900	4,000	4,000
Transfer to Capital Outlay		10,000	14,839
Bond Principle & Interest	10,205	9,958	9,708
Transfer to General			10,000
Miscellaneous		1,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,609	49,462	63,051
Unencumbered Cash Balance Dec 31	2,513	3,051	0
2010/2011 Budget Authority Amount:	61,500	60,915	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
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Capital Improvement Fund				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	29,734	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								29,734	

Receipts:		Receipts:		Receipts:	
Transfer from General	4,700				
Transfer from Sewer	12,586				
Total Receipts	17,286	Total Receipts	0	Total Receipts	0
Resources Available:	47,020	Resources Available:	0	Resources Available:	0

[illegible]

**** Note: These two block figures should agree.**

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton

will meet on August 22, 2011 at 7:00 p.m. at Bushton City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bushton City Office 8am to 1pm M-F and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	142,684	72.897	138,412	73.579	168,588	56,057	70.408
Debt Service	5,498	5.763	5,367	5.925	7,232	6,056	7.606
Special Highway	7,814		8,144		8,130		
Sewer	26,071		20,400		23,361		
Water	36,609		49,462		63,051		
Non-Budgeted Funds	18,336						
Totals for City	237,012	78.660	221,785	79.504	270,362	62,113	78.014
Recreation	2,375	2.352	2,130	1.991	3,749	1,592	2.000
Totals Includes Recreation	239,387	81.012	223,915	81.495	274,111	63,705	80.014
Less: Transfers	17,286		45,668		73,497		
Net Expenditure	222,101		178,247		200,614		
Total Tax Levied	63,695		63,804		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	786,244		782,917		796,165		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	140,000		130,000		130,000		
Revenue Bonds	0		0		0		
Other	5,000		4,000		4,000		
Lease Purchase Principal	47,935		35,701		44,183		
Total	192,935		169,701		178,183		

*Tax rates are expressed in mills

City Official Title: Clerk

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 12th day of August, 2011 with subsequent publications being made on the following dates:

 , 2011
 , 2011
 , 2011
 , 2011
 , 2011
 , 2011

Signed: David Settle

Subscribed and sworn to before me this 12th day of August, 2011.

Anita Settle

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 108.00

Total Publication Fee: \$ 108.00

NOTICE OF BUDGET HEARING

The governing body of the City of Bushton will meet on August 22, 2011, at 7 p.m., at Bushton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all amount of ad valorem tax. Detailed budget information is available at Bushton City Office 8 a.m. to 1 p.m. M-F and will be this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the minimum 2012 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Est. 2011		Proposed Budget 2012	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Est. Annu. Expend.	Amount of 2011 Ad Valorem Tax
General	122,684	72.897	138,412	73.579	168,388	56,057
Debt Service	5,498	5.763	5,367	5.925	7,232	6,056
Special Hvy.	7,814		8,144		8,130	
Sewer	28,071		20,400		23,361	
Water	36,609		39,462		63,051	
Non-Bud Funds	18,236					
Totals for City	239,812	78.660	221,785	79.504	270,362	62,113
Recreation	2,332	2.352	2,130	1.591	3,749	1,592
Totals Inc. Rec.	239,812	81.012	223,915	81.095	274,111	63,705
Lease Frank	27,285		45,688		73,497	
Net Payments	222,301		178,227		200,614	
Total Ex. Lev.	63,895		63,895		73,497	
Assess. Val.	78,141		78,917		796,165	
Outstanding Indebtedness:						
Jan. 1	2009		2010		2011	
G.O. Bonds	140,000		130,000		130,000	
City	5,000		4,000		4,000	
Lease Purchase Principal	47,935		35,701		43,363	
Total	192,935		169,701		177,363	

* Tax rates are expressed in mills.
Under Standard City Plan

State of Kansas
Recreation Commission

CERTIFICATE

2012

To the Clerk of Rice County, State of Kansas

We, the undersigned officers of

Bushton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

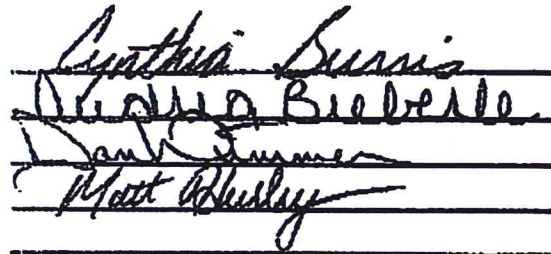
	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	3,333
TOTAL		3,333
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___


 Cynthia Surris
 Donna Bielke
 Matt Whaley

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Bushton Recreation Commission\

PO Box 194

Bushton KS 67427

City of Bushton

PO Box 194

Bushton KS 67427

Provide point of City of Bushton
POC phone number: 620-552-3407

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE[illegible]

Dollar amount to be raised by 2 mill: \$ 1,592

The Governing Body of
Bushton Recreation Commission
will meet on August 22, 2011 at 6:30 p.m. at Bushton City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

ail budget information is available at Bushton City Hall and will be available at this meeti

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	2,116	3,200	3,333
Totals	2,116	3,200	3,333

Lease Purchases:

January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Cindy Burris
Recreation Commission Secretary

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 12th day of August, 20 11, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Signed: _____

Subscribed and sworn to before me this 12th day of August, 20 11.

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 72.00

Total Publication Fee: \$ 72.00

The Governing Body of Bushton Recreation Commission will meet on August 22, 2011, at 6:30 p.m. at Bushton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Bushton City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fixed	2,116	2,116	2011
General	2,116	2,116	2012
Total	4,232	4,232	2013

Emily Burris, Recreation Commission Secretary